



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips, Activities, In-School

Revenue

Expenses

Canoeing/Kayaking	\$1,395	\$1,010
Gr 5 YMCA	\$12,075	\$14,500
Cross country skiing	\$1,080	\$968.79
Frisbee	\$595	\$855
Snowshoeing & Hike	\$2,810	\$1,406
Skiing & Snowshoeing	\$36,648	\$36,944
Gr 5 Chief Hector	\$55,740.10	\$56,414.60
Skills Alberta	\$440	\$400
Calaway Park	\$6,929	\$6,397.53
Gr 9 Farewell	\$12,647	\$13,294.34
Night of the Raptors	\$4,290	\$4,221.48
Military Museum	\$2,880	\$2,885.69
Royal Tyrell Museum	\$8,384	\$8,430.54
Youth Link	\$1,788	\$2,157
Sailing – West Coast	82,708	88,204.98
Bow Habitat Station	\$2,700	\$1,778
Calgary Zoo	\$8,170	7,092.14
Canadian Parks	\$1,400	\$1,442.21
Kananaskis Exploration	\$7,794	\$6,825.50
Heritage Park	\$5,163.50	\$5,818.33
Electric Cars – In School	\$1,785	\$2,038.50
Scientists in School	\$976	\$1,800
	\$258,398	\$264,884

Optional Courses

Foods	\$9,060	\$10,804.76
Art	\$6,830	\$8,466.80
Fashion	\$1,060	\$1,263.33
Drama/Dance	\$1,475	\$2,728
Construction	\$3,345	\$3,308.50
	\$21,770	\$26,571.39

Teams, Clubs

Volleyball	\$3,340	\$6,805.15
Basketball	\$3,355	\$3,444.53
Badminton	\$870	\$870
Cross Country	\$385	\$405
Soccer	\$990	\$898.25
Track & Field	\$2,500	\$2,410.80

	\$11,440	\$14,833.73
Total	\$291,608	\$306,289.45
Net Income/(Loss)	\$0	-\$14,681.85

The (\$14,681.85) net loss will be absorbed by the school for the 2023-2024 school year